

MIDDLESEX COUNTY DENTAL SOCIETY
PROPOSED BUDGET FOR THE YEAR: 2020

INCOME:

Corporate Sponsorship – Meetings	25,000.00
Dues	50,000.00
Interest	20.00
TOTAL ESTIMATED INCOME:	\$75,020.00

EXPENSES:

Accountant Fees	1,000.00
Board Member Expenses	500.00
Dinner Meetings	45,000.00
Donations	2,500.00
Educational Grants	3,000.00
Executive Committee Dinners	3,000.00
Executive Secretary	9,000.00
Insurance	1,000.00
MCDS Study Club	500.00
Memorials and Gifts	500.00
Name Badges	500.00
Newsletter	3,500.00
NJDA Annual Session	1,000.00
Office Supplies	2,000.00
Plaques	300.00
Postage	200.00
Post Office Box	200.00
Telephone	1,000.00
<i>Contribution to Available Reserve</i>	<i>320.00</i>
TOTAL ESTIMATED EXPENSES:	\$75,020.00

Prepared by the MCDS Budget Committee:

Dr. Ira Rosen, Chairman
Dr. Sanjeev Satwah, President
Dr. Genevieve Fernandes, Immediate Past President
Dr. Christopher Fiorentini, Treasurer
Dr. Mario Fiorentini, Immediate Past Treasurer