

MIDDLESEX COUNTY DENTAL SOCIETY
PROPOSED BUDGET FOR THE YEAR: 2018

INCOME:

Corporate Sponsorship – Meetings	26,000.00
Dues	50,000.00
Interest	50.00
Mentor Committee Income	3,000.00
TOTAL ESTIMATED INCOME:	\$79,050.00

EXPENSES:

Accountant Fees	450.00
Board Member Expenses	3,000.00
Dinner Meetings	40,000.00
Donations	2,000.00
Educational Grants	3,000.00
Executive Committee Dinners	2,000.00
Executive Secretary	8,000.00
Insurance	600.00
MCDS Study Club	400.00
Memorials and Gifts	750.00
Mentor Committee – Expense	1,000.00
Name Badges	500.00
Newsletter	8,500.00
NJDA Annual Session	2,000.00
Office Supplies	500.00
Plaques	300.00
Postage	200.00
Taxes	500.00
Telephone	2,000.00
Contribution to Available Reserve	3,350.00
TOTAL ESTIMATED EXPENSES:	\$79,050.00

Prepared by the MCDS Budget Committee:

Dr. Ira Rosen, Chairman
Dr. Amit Vora, President
Dr. Devang Modi, Immediate Past President
Dr. Mario Fiorentini, Treasurer
Dr. Sanjeev Satwah, Immediate Past Treasurer