

**MIDDLESEX COUNTY DENTAL SOCIETY**  
**PROPOSED BUDGET FOR THE YEAR: 2016**

**INCOME:**

Continuing Education – Income	\$10,000.00
Corporate Sponsorship – Meetings	18,000.00
Dues	50,000.00
Interest	50.00
Mentor Committee Income	6,500.00
<b>TOTAL ESTIMATED INCOME:</b>	<b>\$84,550.00</b>

**EXPENSES:**

Board Member Expenses	3,000.00
Continuing Education - Expense	6,000.00
Dinner Meetings	37,500.00
Donations	4,000.00
Educational Grants	3,000.00
Executive Committee Dinners	2,500.00
Executive Secretary	8,000.00
Insurance	500.00
MCDS Study Club	500.00
Membership Expense	2,000.00
Memorials and Gifts	400.00
Mentor Committee – Expense	500.00
Name Badges	500.00
Newsletter	8,500.00
NJDA Annual Session	2,000.00
Office Supplies	500.00
Plaques	300.00
Postage	200.00
Taxes	500.00
Telephone	2,000.00
Contribution to Available Reserve	2,150.00
<b>TOTAL ESTIMATED EXPENSES:</b>	<b>\$84,550.00</b>

Prepared by the MCDS Budget Committee:

Dr. Ira Rosen, Chairman

Dr. Alyssa Bernstein, President

Dr. Nainesh Desai, Immediate Past President

Dr. Sanjeev Satwah, Treasurer

Dr. Amit Vora, Immediate Past Treasurer