

MIDDLESEX COUNTY DENTAL SOCIETY
PROPOSED BUDGET FOR THE YEAR: 2014

INCOME:

Continuing Education – Income	\$30,000.00
Corporate Sponsorship – Meetings	20,000.00
Corporate Sponsorship – Newsletter	2,000.00
Dues	50,000.00
Interest	75.00
Mentor Committee Income	7,000.00
Staff Night – Income	10,000.00
TOTAL ESTIMATED INCOME:	\$119,075.00

EXPENSES:

Accountant Fees	\$ 300.00
Bank Expenses	100.00
Board Member Expenses	2,000.00
Continuing Education - Expense	27,000.00
Dinner Meetings	40,000.00
Donations	4,000.00
Educational Grants	3,000.00
Executive Committee Dinners	3,000.00
Executive Secretary	8,000.00
Insurance	700.00
Membership Expense	3,000.00
Memorials and Gifts	400.00
Mentor Committee – Expense	700.00
Name Badges	100.00
Newsletter	8,000.00
NJDA Annual Session	2,000.00
Office Supplies	800.00
Plaques	400.00
Postage	700.00
Staff Night – Expense	10,000.00
Taxes	500.00
Telephone	1,600.00
Contribution to Available Reserve	2,775.00
TOTAL ESTIMATED EXPENSES:	\$119,075.00

Prepared by the MCDS Budget Committee:

Dr. Ira Rosen, Chairman

Dr. David Stein, President

Dr. Constantine Simos, Immediate Past President

Dr. Amit Vora, Treasurer

Dr. Alyssa Bernstein, Immediate Past Treasurer