

MIDDLESEX COUNTY DENTAL SOCIETY
PROPOSED BUDGET FOR THE YEAR: 2010

INCOME:

Continuing Education – Income	\$30,000.00
Corporate Sponsorship – CE	25,000.00
Corporate Sponsorship – Membership	250.00
Corporate Sponsorship – Meetings	7,500.00
Corporate Sponsorship – Newsletter	2,000.00
Dues	55,000.00
Hygiene Study Club	4,000.00
Interest	1,500.00
Membership	1,000.00
Mentor Committee Income	6,000.00
Staff Night – Income	25,000.00
TOTAL ESTIMATED INCOME:	\$157,250.00

EXPENSES:

Accountant Fees	\$ 300.00
Bank Expenses	100.00
Board Member Expenses	1,000.00
Children's Dental Health Month	800.00
Continuing Education - Expense	55,000.00
Dinner Meetings	36,000.00
Donations	2,500.00
Educational Grants	3,000.00
Executive Committee Dinners	3,000.00
Executive Secretary	7,000.00
Hygiene Study Club	4,000.00
Insurance	400.00
Membership Expense	1,000.00
Memorials and Gifts	100.00
Mentor Committee – Expense	700.00
Name Badges	450.00
Newsletter	8,000.00
NJDA Annual Session	1,500.00
Office Supplies	750.00
Plaques	500.00
Postage	500.00
Secretarial	400.00
Staff Night – Expense	25,000.00
Taxes	50.00
Telephone	1,000.00
Website	200.00
Contribution to Available Reserve	4,000.00
TOTAL ESTIMATED EXPENSES:	\$157,250.00

Prepared by the MCDS Budget Committee:

Dr. Ira Rosen, Chairman

Dr. Scott Galkin, President

Dr. Mark Vitale, Immediate Past President

Dr. David Stein, Treasurer

Dr. Robert Ashmen, Immediate Past Treasurer