

# MIDDLESEX COUNTY DENTAL SOCIETY

## 2006 PROPOSED BUDGET

	<u>Total</u>
<b>Income</b>	
CONT. EDUC.-INC	25,000
CORP SPON-c.ed.	25,000
CORP SPON-mentr	500
CORP SPON-mtngs	4,000
CORP SPON-news1	1,000
DUES	50,000
INTEREST	700
MENTOR COMM-INC	6,000
STAFF NIGHT-inc	10,000
<b>Expense</b>	
ACCOUNTANT FEES	-250
AUDIOVISUAL EQP	-500
BOARD MEMBER EXPENSES	-600
CHILDREN'S DENTAL HEALTH MONTH	-1,500
CONT. EDUC.-EXP	-25,000
LECTURER FEES	-25,000
DINNERMEETINGS	-18,000
LECTURE FEES	-5,000
DONATIONS	-2,000
EXECCOMDINNER	-2,000
EXECUTIVE SECRETARY	-6,000
INSURANCE	-500
MEMORIALS AND GIFTS	-300
MENTOR COMM-EXP	-1,000
LECTURE FEES	-500
NAME BADGES	-500
NEWSLETTER	-2,000
OFFICE SUPPLIES	-2,000
PLAQUES	-300
POSTAGE	-1,000
SECRETARIAL	-500
STAFF NIGHT	-17,000
TAXES	-50
TELEPHONE	-850
<b>Total income:</b>	<b>122,200</b>
<b>Total expenses:</b>	<b>-112,350</b>
<b>Difference:</b>	<b>9,850</b>